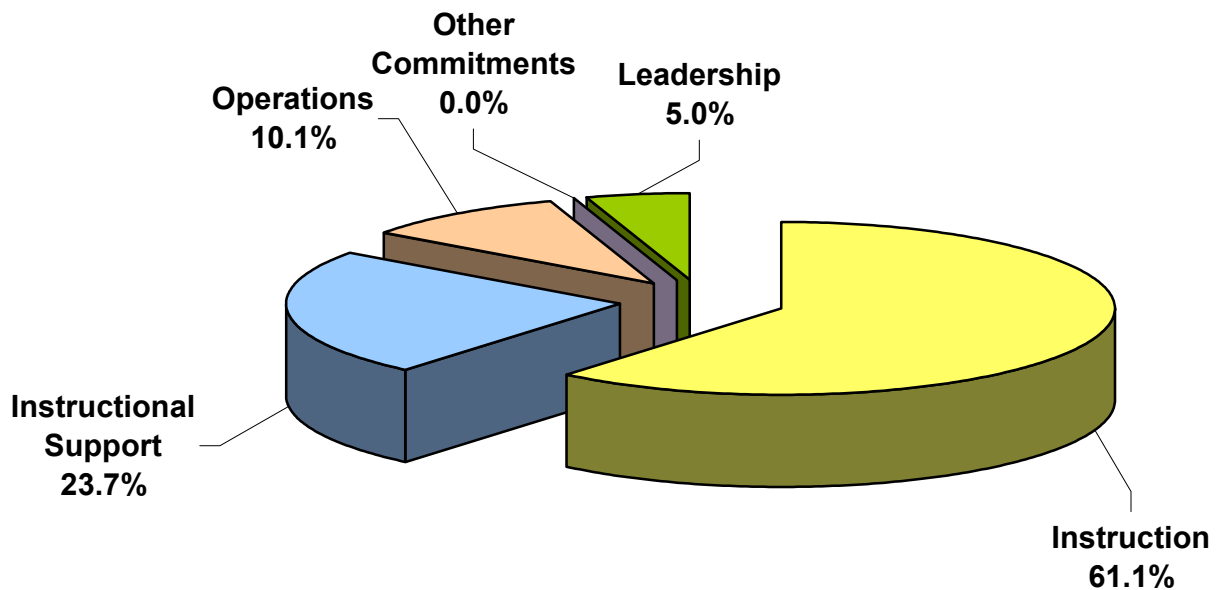
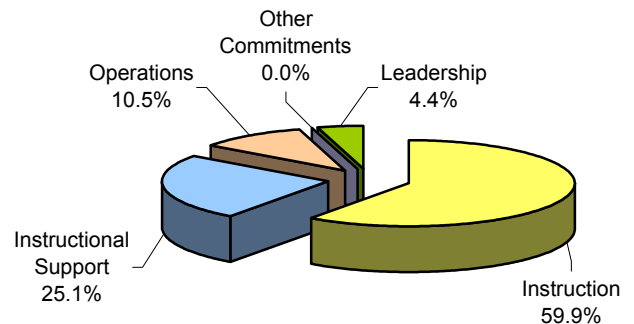


Pawtucket School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 2,391	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$15,096,527	\$6,314	61.1%
Instructional Support	\$5,864,562	\$2,453	23.7%
Operations	\$2,495,554	\$1,044	10.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,241,211	\$519	5.0%
Total High School Expenditures	\$24,697,854	\$10,330	100.0%
Total District & %-High School-To-District	\$110,654,887	\$11,658	22.3%